Kasimu Education Fund 2021 Annual Report

Kasimu Education Fund Mission

• The Kasimu Education Fund (KEF) is a non-profit organization established to support the students and operations of the Kasimu School in Manyesa Village, Malawi, Africa; to improve educational opportunities and to maximize the student's spiritual, social, and physical development.

• In addition:

- KEF funded educational grants for high school and college students at various schools in Malawi
- KEF funded Mother Mary's Childrens Centers for day care of children
- KEF provided funding for construction of the Mary Burns Girls Academy

2021 Accomplishments

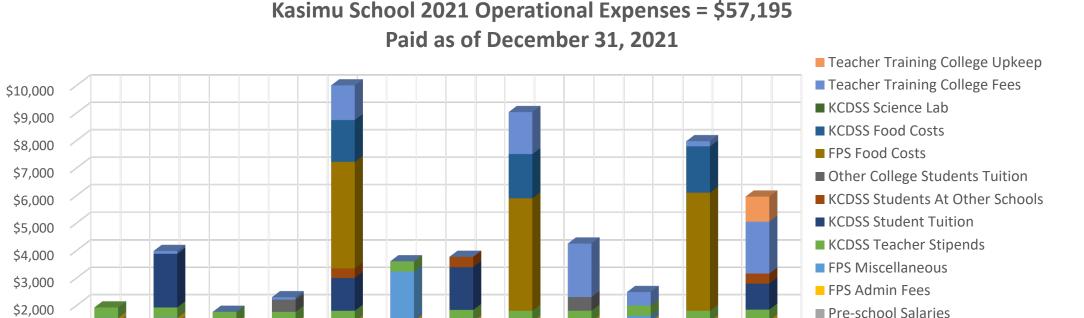
 Funded the Kasimu preschool, primary and secondary schools: teachers receive stipends, assistant teachers receive salaries 	\$57,195
2. Funded scholarship grants for 49 secondary school and college studer tuition, eLearning, room & board	
3. Funded construction of the Mary Burns Girls Academy (MBGA) in Chikwawa, Malawi	\$139,247
4. Funded repair of the roof and floors of Manyesa church after strong winds damaged roof	\$32,848
■ Total	\$337,365

2021 Accomplishments – Kasimu Schools

• Funded the Kasimu preschool, primary and secondary schools in Manyesa in the rural school district of Zomba:

 Free Primary School (FPS) teacher stipends 	\$8,100
 FPS assistant teachers receive salaries 	\$5,400
 Preschool teacher salaries 	\$2,210
 FPS administration salaries 	\$1,570
 FPS miscellaneous 	\$2,149
 Kasimu Community Day School (KCDSS) teacher stipends 	\$4 <i>,</i> 530
KCDSS student tuition	\$5 <i>,</i> 647
 KCDSS students at other secondary schools 	\$1,093
 Other college student tuition 	\$941
 FPS food costs 	\$12,264
KCDSS food costs	\$4,812
 Teacher training college (TTC) fees 	\$7 <i>,</i> 657
TTC upkeep	\$913
• Total	\$57 <i>,</i> 195

Summary of 2021 Kasimu Schools expenses



Oct-21

Term 1

2021-2022

Sep-21

Nov-21

Dec-21

■ FPS Teacher Assistant Salaries

■ FPS Teacher Stipends

\$1,000

\$0

Jan-21

Feb-21

Term 2

2020-2021

Mar-21

Apr-21

May-21

Jun-21

Term 3

2020-2021

Jul-21

Aug-21

Hol

iday

2021 Accomplishment – Scholarship Grants

- Funded scholarship grants for 45 secondary school and college students
 - International transfers:

Total

 CitiBusiness 	\$54,972
 WorldRemit 	\$35,084
• Xoom	\$10,109
 Remitly 	\$3,895
 SmallWorld 	\$3,538
• Xe	\$320

\$108,075

2021 Accomplishment Mary Burns Girls Academy Construction

\$75 <i>,</i> 786
\$2,000
\$3,012
\$16,038
\$7,982
\$12,328
\$2,000
\$22,100
\$8,240

Total

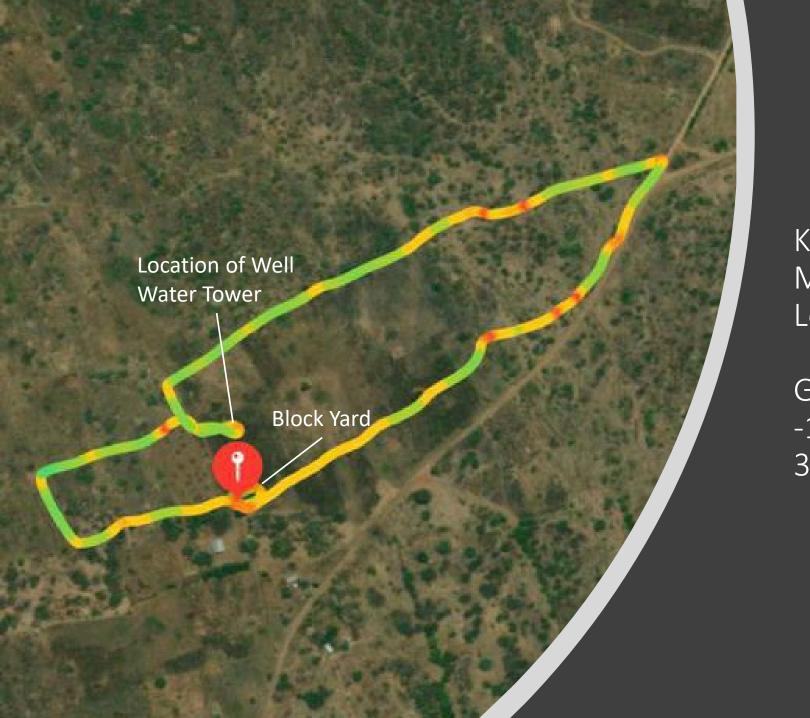
\$139,246

Operation of Hydraform M7M3 Electric Automated Hydraform blockmaking machine

 Cement, sand, soil and water are mixed in a "Mixer" and travel up the conveyor belt to the hoppers and dropped into the two block compression machines



To play video, click on the play/pause arrow below picture above



KEF purchased parcel for the Mary Burns Girls Academy Located in Chikwawa in 2020

GPS Coordinates: -16.03509770648255, 34.78280597053386

Construction of the Mary Burns Girls Academy

- Funded purchase of parcel of land for construction site (8/27/2020)
- Funded creation of architectural plans
- Funded purchase of Hydraform blockmaking machinery
- Funded purchase of a 300 liter air compressor
- Funded extension of electrical power from Electricity Supply Company of Malawi (ESCOM) to site
- Hydraform block making machinery is powered by ESCOM electrical power
- Funded construction of a well and water tower with solar powered pump
- Funded construction of shed to shield workers and Hydraform machinery from the Chikwawa rain and heat



KEF funded architectural drawings of the Mary Burns Girls Academy



Mary Burns Girls Academy Access to Water

- Well Drilled
- Solar powered pump installed
- Tower built for tank
- Tank installed
- Cost = \$

Mary Burns Girls Academy

3D drawings of the Hostel Cluster and Staff Housing



INSIDE HOSTEL CLUSTER



HOSTELS AND STAFF HOUSES- FROM THE SICKBAY



HOSTEL- FROM THE SICKBAY



STAFF HOUSES

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		CUENT	FINANCIER	PROJECT ARCHITECT	DRAWN BY:	DRAWING	DATE	SCALE @ A3	REVISION	DATE
LABOR	LTI-PURPOSE HALL, RATORIES, LIBRARY, HOUSES AND					SITE LAYOUT	APRIL, 2021	NOT TO SCALE		
	RKS AT MARY		PROJECT MANAGER	DESIGNED BY:	CHECKED	DRAWING TITLE	DRAWING No.			
	EMY, CHIKWAWA					3D RENDERINGS	DRAWING No. ARCH-MBU-SITE-01			

Mary Burns Girls Academy

3D drawings of Matron's House, Sickbay, Hall and Kitchen, **Ablution Blocks**



MATRON'S HOUSE AND SICKBAY



HALL AND KITCHEI



ABLUTION BLOCKS TO THE CLASSROOMS



BEHIND KITCHEN AND HALL-FROM THE ABLUTION BLOCKS

	CUENT	FINANCIER	PROJECT ARCHITECT	DRAWN BY:	DRAWING	DATE	SCALE @ A3	REVISION	DATE
OF MULTI-PURPOSE HALL KS, LABORATORIES, LIBRAR' S, STAFF HOUSES AND					SITE LAYOUT	APRIL, 2021	NOT TO SCALE		
TERNAL WORKS AT MARY		PROJECT MANAGER	DESIGNED BY:	CHECKED	DRAWING TITLE	DRAWING No.			
RLS ACADEMY, CHIKWAY	/A				3D RENDERINGS	DRAWING No. ARCH-MBU-SITE-01			

Mary Burns Girls Academy

3D ariel views



AERIAL VIEW- FROM THE MAIN ENTRANCE



AERIAL VIEW- HOSTELS



AERIAL VIEW- FROM THE HALL AND KITCHEN



AERIAL VIEW- HOSTELS

	CUENT	FINANCIER	PROJECT ARCHITECT	DRAWN BY:	DRAWING	DATE	SCALE @ A3	REVISION	DATE
F MULTI-PURPOSE HALL, LABORATORIES, LIBRARY STAFF HOUSES AND					SITE LAYOUT	APRIL, 2021	NOT TO SCALE		
ERNAL WORKS AT MARY		PROJECT MANAGER	DESIGNED BY:	CHECKED	DRAWING TITLE	DRAWING No.			
S ACADEMY, CHIKWAWA					3D RENDERINGS	DRAWING No. ARCH-MBU-SITE-01			

3D drawings of laboratories, Admin Bldg, Library, **Admin Block**



LABORATORIES- FROM THE ROUND ABOUT



FRONT OF ADMINISTRATION B



LIBRARY, ICT- FROM THE PARKING



ADMINISTRATION BLOCK- FROM THE ROUNDA

	CLIENT	FINANCIER	PROJECT ARCHITECT	DRAWN BY:	DRAWING	DATE	SCALE@ A3	REVISION	DAT
TRUCTION OF MULTI-PURPOSE HALL, OM BLOCKS, LABORATORIES, LIBRARY, ON BLOCKS, STAFF HOUSES AND					SITE LAYOUT	APRIL, 2021	NOT TO SCALE		
CIATED EXTERNAL WORKS AT MARY		PROJECT MANAGER	DESIGNED BY:	CHECKED	DRAWING TITLE	DRAWING No.			
RNS GIRLS ACADEMY, CHIKWAWA					3D RENDERINGS	DRAWING No. ARCH-MBU-SITE-01			

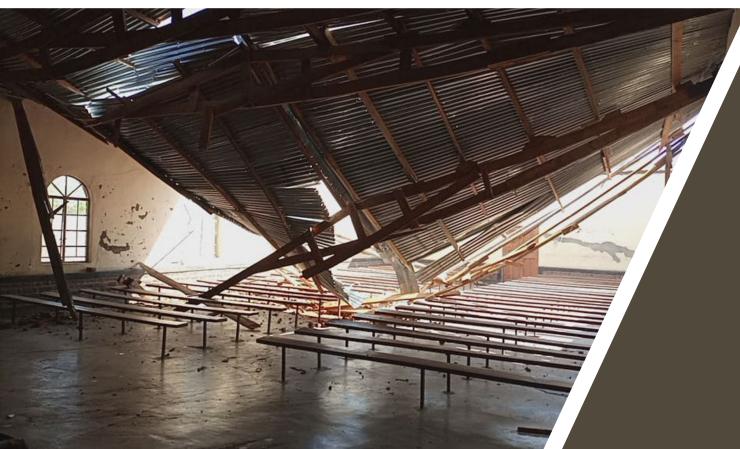
2021 Accomplishments Repair of Manyesa Church Roof

 1st ½ of payment – materials 	\$5,196
 2nd ½ of first payment – materials 	\$5,196
 2nd payment - materials 	\$5,345
• 3 rd payment – labor	\$3,069
 Plaster of walls – materials 	\$2,055
 Plaster of walls – labor 	\$833
 Replace floor – materials 	\$5,000
 Engineering consultant 	\$2,000
 Interior paint – materials 	\$3,319
 Interior paint – labor 	\$834
 Roof painted white – materials 	\$689
• Total	\$32.848

The church in Manyesa serves as a community center for Manyesa

- Roof destroyed by high winds on November 25th 2020 (see photos)
- KEF funded:
 - Reconstruction of church roof with a ring-beam and truss structure constructed of steel box-beam
 - Painting of exterior surface of galvanized steel roof
 - Roof painted white to passively reduce temperature of roof
 - Repaired and painted of interior walls
- Repair of roof completed on November 18, 2021
- Repair of interior walls of church completed on November 30, 2021
- Painting of interior walls of church completed on December 31, 2021





Wind Damage to Manyesa Catholic Church Roof





Re-stucco/mortar of interior walls

Wooden trusses replaced with steel box beam trusses













Completed Roof





Roof painted white to passively cool roof